

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending June 30, 2016


Department : State Universities and Colleges (SUCs)  
Agency : Palompon Polytechnic State University  
Operating Unit : N/A  
Organization Code (UACS) : 080790000000 (Custodial Fund)


Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations	
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	=(11+12+13+14)	16+(5-10)	17	18
<b>I. Agency Approved Budget</b>																	
Specific Budgets of National Government Agencies	01101101	3,996,594	-	3,996,594	-	-	-	-	-	-	-	-	-	-	3,996,594		
Operations	0000030000000000	3,996,594	-	3,996,594	-	-	-	-	-	-	-	-	-	-	3,996,594		
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	0000030100000000	3,996,594	-	3,996,594	-	-	-	-	-	-	-	-	-	-	3,996,594		
Provision of Higher Education Services Including P1,333,000 for Scholarships of Poor and Deserving Students (Expanded Students' MOOE	264003010100000																
CO		1,840,644	-	1,840,644											-	1,840,644	
<b>GRAND TOTAL</b>		3,996,594	-	3,996,594											3,996,594		
PS																	
MOOE		1,840,644	-	1,840,644	-	-	-	-	-	-	-	-	-	-	1,840,644		
FinEx		2,155,950	-	2,155,950											2,155,950		
CO		2,155,950	-	2,155,950											2,155,950		
Recapitulation by MFO:																	
Of Which:																	
Major Programs/Projects																	
Key Result Area(s)																	
KRA No. 2 - Poverty reduction and empowerment of the ppor and vulnerable	PK2	3,996,594	-	3,996,594	-	-	-	-	-	-	-	-	-	-	3,996,594		
<b>OPERATIONS</b>	0000030000000000																
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	0000030100000000																
Provision of Higher Education Services Including P1,333,000 for Scholarships of Poor and Deserving Students (Expanded Students' MOOE	264003010100000																
CO		3,996,594	-	3,996,594	-	-	-	-	-	-	-	-	-	-	3,996,594		
<b>MFO 2: RESEARCH SERVICES</b>	0000030200000000																
Conduct of Research Services	267003020100000																
<b>MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES</b>	0000030300000000																
Provision of Extension Services	265003030100000																


Certified Correct:

Recommending Approval:

Approved by:

  
FLORENDA A. ALAYON  
SAO for Budget  
Date: July 28, 2016

  
SARAH FRANCES C. BATE  
CAO for Finance  
Date: July 28, 2016

  
NORBERTO C. OLAVIDES  
President  
Date: July 28, 2016