



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Palompon
Institute of
Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT

MAJOR FINAL OUTPUTS

Palompon Institute of Technology (PIT) is mandated to provide higher vocational, professional, and technical instruction and training in trade and industrial education and other vocational courses, professional courses, such as medicine, commerce, pharmacy, education, agriculture and dentistry, and to offer engineering courses. It is also mandated to promote research, advance studies and progressive leadership in the fields of trade, technical, industrial and technological education.

Total Number of Graduates:					
Main Campus		681	550	573	104%
	graduates		graduates	graduates	
Tabango Campus		99	100	141	141%
	graduates		graduates	graduates	
Percentage of Total Graduates that are in Priority Courses:					
Main Campus		100%	84%	100%	119%
	681 out of 681 graduates		graduates	573 out of 573 graduates	
Tabango Campus		100%	14%	100%	714%
	99 out of 99 graduates		graduates	141 out of 141 graduates	
Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC:					
Maritime Education		125%	73%	88%	120%
	71.53% SUC graduates out of 57.10 national average percentage			215 passers out of 245 takers	
Licensure Examination for Teachers		130%	56%	109%	195%
	45.45% SUC graduates out of 35.07% national average percentage			37% SUC graduates out of 34% national average percentage	
Engineering		79%	63%	95%	151%
	44.45% SUC graduates out of 55.95% national average percentage			57% SUC graduates out of 60% national average percentage	
Percentage of programs accredited at:					
Level 1		13%	35%	40%	114%
	2 out of 15 programs accredited		programs accredited	6 out of 15 programs accredited	
Level 2		0%	7%	13%	186%
	0 out of 2 programs accredited		programs accredited	2 out of 15 programs accredited	
Level 4		0%	17%	0%	0%
	0 out of 3 programs accredited		programs accredited	programs accredited	
Percentage of graduates who finished academic program according to the prescribed timeframe:					
Main Campus		95%	85%	92%	108%
	519 out of 547 graduates		graduates	529 out of 573 graduates	
Tabango Campus		99%	10%	89%	892%
	99 out of 100 graduates		graduates	141 out of 158 graduates	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented		48%	30%	68%	227%
	29 out of 60 research outputs		research outputs	43 out of 63 research outputs	
Percentage of research projects completed within the original project timeframe		65%	60%	65%	108%
	20 out of 31 research projects		research projects	13 out of 20 research projects	
Number of persons trained weighted by the length of training		422	400	614	154%
	persons		persons	persons	
Number of persons provided with technical advice training		210	210	309	147%
	persons		persons	persons	
Percentage of trainees who rate the training course as good or better		85%	85%	96%	113%
	358 out of 422 trainees		trainees	355 out of 368 trainees	

Higher Education Services

Research Services

Technical Advisory External Services



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		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
OUTPUTS	SERVICE / PRODUCT RESULTS							
<p>Palompon Institute of Technology (PIT) is mandated to provide higher vocational, professional, and technical instruction and training in trade and industrial education and other vocational courses, professional courses, such as medicine, commerce, pharmacy, education, agriculture and dentistry, and to offer engineering courses. It is also mandated to promote research, advance studies and progressive leadership in the fields of trade, technical, industrial and technological education.</p>	Technical Advisory External Services	Percentage of clients who rate the advisory services as good or better	92% 388 out of 422 clients	90% clients	94% 324 out of 343 clients	104%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% 396 out of 422 persons	85% persons	93% 333 out of 360 persons	109%		
	STO and GASS							
	SUPPORT TO OPERATIONS	Posting of Quality Management System ISO 9001: 2008 Certificate			100% posted	100% posted	100%	
		Percentage of faculty and personnel enabled to pursue studies/training			61% faculty and personnel	67% 91 out of 150 faculty and personnel	110%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	89%	100%		84% Php 149,833,378 out of Php 177,888,494	84%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%		85% Php 47,823,734 out of Php 56,577,293	85%	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%		100%	100%	
Report on Ageing Cash Advance		100%	100%		100%	100%		
	COA Financial Reports	100%	100%		100%	100%		
	APCPI			100%	100%	100%		
	Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)