

J.6. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 73,633,000  
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New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 65,383,000	P 8,250,000		P 73,633,000
Total, Programs	----- 65,383,000	----- 8,250,000		----- 73,633,000
TOTAL NEW APPROPRIATIONS	P 65,383,000	P 8,250,000		P 73,633,000
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Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 13,738,000	P 3,022,000		P 16,760,000
1. Palompon Institute of Technology	----- 13,738,000	----- 3,022,000		----- 16,760,000
Sub-Total, General Administration and Support	----- 13,738,000	----- 3,022,000		----- 16,760,000
II. Support to Operations				
a. Auxiliary Services	679,000	120,000		799,000
1. Palompon Institute of Technology	----- 679,000	----- 120,000		----- 799,000
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Sub-Total, Support to Operations	679,000	120,000	799,000
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III. Operations			
a. Higher Education Services	50,082,000	4,591,000	54,673,000
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1. Palompon Institute of Technology	37,439,000	3,692,000	41,131,000
2. Tabango Campus (Marcelino R. Veloso National Polytechnic College)	12,643,000	899,000	13,542,000
b. Research Services	611,000	359,000	970,000
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1. Palompon Institute of Technology	611,000	359,000	970,000
c. Extension Services	273,000	158,000	431,000
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1. Palompon Institute of Technology	273,000	158,000	431,000
Sub-Total, Operations	50,966,000	5,108,000	56,074,000
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TOTAL PROGRAMS AND ACTIVITIES	P 65,383,000	P 8,250,000	P 73,633,000
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