

II. Support to Operations				
a. Northwest Samar State University		455,000	455,000	
Sub-Total, Support to Operations		455,000	455,000	
III. Operations				
a. Advanced Education Services		412,000	315,000	727,000
1. Northwest Samar State University		412,000	315,000	727,000
b. Higher Education Services		49,987,000	6,637,000	56,624,000
1. Northwest Samar State University		34,094,000	4,997,000	39,091,000
2. Samar State College of Agriculture and Forestry		15,893,000	1,640,000	17,533,000
c. Research Services		206,000	900,000	1,106,000
1. Northwest Samar State University		206,000	900,000	1,106,000
d. Extension Services		1,341,000	600,000	1,941,000
1. Northwest Samar State University		1,341,000	600,000	1,941,000
Sub-Total, Operations		51,946,000	8,452,000	60,398,000
TOTAL PROGRAMS AND ACTIVITIES		P 64,269,000	P 11,970,000	P 76,239,000

J.6. PALANPON INSTITUTE OF TECHNOLOGY

For general administration (and support, support to operations, and operations, as indicated hereunder) P 75,590,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 65,686,000	P 9,904,000		P 75,590,000
Total, Programs	65,686,000	9,904,000		75,590,000
TOTAL NEW APPROPRIATIONS	P 65,686,000	P 9,904,000		P 75,590,000

GENERAL APPROPRIATIONS ACT, FY 2012

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 14,287,000	P 3,449,000		P 17,736,000
1. Palompon Institute of Technology	14,287,000	3,449,000		17,736,000
Sub-Total, General Administration and Support	14,287,000	3,449,000		17,736,000
II. Support to Operations				
a. Auxiliary Services	720,000	170,000		890,000
1. Palompon Institute of Technology	720,000	170,000		890,000
Sub-Total, Support to Operations	720,000	170,000		890,000
III. Operations				
a. Higher Education Services	49,753,000	5,496,000		55,249,000
1. Palompon Institute of Technology	38,237,000	4,376,000		42,613,000
2. Tabango Campus (Marcolino R. Veloso National Polytechnic College)	11,516,000	1,120,000		12,636,000
b. Research Services	653,000	524,000		1,177,000
1. Palompon Institute of Technology	653,000	524,000		1,177,000
c. Extension Services	273,000	265,000		538,000
1. Palompon Institute of Technology	273,000	265,000		538,000
Sub-Total, Operations	50,679,000	6,285,000		56,964,000
TOTAL PROGRAMS AND ACTIVITIES	P 65,686,000	P 9,904,000		P 75,590,000

J.7. SAMAR STATE UNIVERSITY (SAMAR STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P=101,864,000

New Appropriations, by Program/Project