

GENERAL APPROPRIATIONS ACT, FY 2014

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates

Main Campus

684

Tabango Campus

100

Percentage of total graduates that are in priority courses

Main Campus

85%

Tabango Campus

14%

Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC.

Maritime Education

73%

Licensure Examination for Teachers (LET)

56%

Engineering

63%

Percentage of programs accredited at:

Level 1

35%

Level 2

7%

Level 3

-

Level 4

17%

Percentage of graduates who finished academic program according to the prescribed timeframe

Main Campus

85%

Tabango Campus

10%

MFO 2: RESEARCH SERVICES

Number of research studies completed

Number of research studies completed

25

Percentage of research projects completed in the last 3 years

For Levels 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented.

33%

Percentage of research projects completed within the original project timeframe.

% of research projects completed within the original project timeframe.

60%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training

Number of persons trained weighted by the length of training

400

Number of persons provided with technical advice

Number of persons provided with technical advice

210

Percentage of trainees who rate the training course as good or better

% of trainees who rate the training course as good or better

85%

Percentage of clients who rate the advisory services as good or better.

% of clients who rate the advisory services as good or better.

90%

Percentage of requests for training responded to within 3 days of request.

% of requests for training responded to within 3 days of request.

58%

Percentage of requests for technical advice that are responded to within 3 days

% of requests for technical advice that are responded to within 3 days

100%

Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better

% of persons who received training or advisory services who rate timeliness of service delivery as good or better

90%