

2012 PHYSICAL PLAN

BED NO. 2

Department: STATE UNIVERSITIES AND COLLEGES			Agency/Bureau/Operating Unit: PALOMPON INSTITUTE OF TECHNOLOGY															Page 2 of 4 pages										
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)															REMARKS / IMPLEMENTATION										
			Anti-Corruption, Transparent, Accountable and Participatory Governance KRA 1					Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					Rapid, Inclusive and Sustained Economic Growth KRA 3						Just and Lasting Peace and Rule of Law KRA 4					Integrity of the Environment and Climate Change Mitigation and Adaptation KRA 5				
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total
(1)	(2)	(3)	(4)					(5)					(6)					(7)					(8)					(9)
A.I.a - GASS A.II.a - Support to Operations A.III.a - Operations Higher Education	1.1.4 Licensure Passing Rates	Average per Year																										Target for CY 2012 represents the institutional passing % scheduled on March 2012 and September 2012 Licensure Exam for Teachers Target for CY 2012 represents the institutional passing % scheduled on March, July and November 2012 Licensure Exam for Deck Officers OIC Navigational Watch and on January, May and September 2012 for Licensure Exam for Marine Engineers Watchkeeping only
	Education and Teacher Training	NP% SUC%																										
	Licensure Examination for Teachers (LET)																											
	LET, Elementary Level	15.75%	14.00%																									
	LET, Secondary Level	26.28%	25.61%																									
	Other Fields (Maritime)	NP% SUC%																										
	Licensure Examination for DECK OFFICERS (BSMT)																											
	OIC Navigational Watch	46.61%	66.77%																									
	Chief Mates	45.98%	0.00%																									
	Master Mariners	52.03%	100%																									
Licensure Examination for MARINE ENGINEERS (BSME)																												
Watchkeeping Engineer	54.56%	54.13%																										
Second Engineer	60.43%	61.82%																										

Prepared by:


ROGELIO S. LONDON
 Director, Planning & Dev. Unit
 1/13/2012

Noted by:


FLORENDA A. ALAYON
 Supervising Administrative Officer for Budgeting
 13-Jan-12

Approved by:



DELIA T. COMBISTA
 President
 13-Jan-12

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(1)	(2)	(3)	(4)					(5)					(6)					(7)					(8)					(9)		
A.I.a - GASS A.II.a - Support to Operations A.III.a - Operations Higher Education	1.1.5 Accreditation Status	Level (Status)/ Date & Validity of Accreditation																										The validity of accreditation of Level II AACUP Accredited Programs is until November 30, 2013 of the Graduate Education Programs.		
	Graduate Education Programs	Level III - Re-accredited / December 1, 2009 to November 30, 2013																												
	Master's (MAT)																													
	Master's (MTE)																													
	Master's (MEd)																													
	Master's (MA-Ed Mgmt)																													
Doctoral (Ph.D. - Ed. Mgmt)																														
Teacher Education																														
Industrial Teacher Educ.																														
Home Technology Educ.																														
Technology and Engineering																														
Industrial Technology																														
Information Technology																														
Industrial Engineering																														
Maritime Education																														
Nautical Studies (Deck Officers)																														
Marine Engineering (Engine/Officer)																														

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