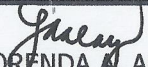


FORM B

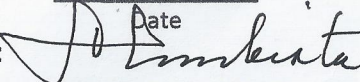
DEPARTMENT TARGETS/ACCOMPLISHMENTS ON KEY PROGRAMS AND PROJECTS

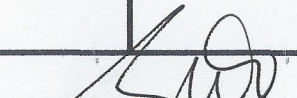
DEPARTMENT : PALOMPON INSTITUTE OF TECHNOLOGY

| Key Programs/ Projects | Description of Program/ Project Objectives | Total Program Budget | Program Budget for FY 2012 | Responsible Bureaus/ Delivery Units | FY 2012 Actual Accomplishment | Department FY 2013 Targets/ Milestones | Department FY 2013 Actual Accomplishment | Remarks |
|---|--|-------------------------|-------------------------------|---|--|--|--|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| Disbursement Acceleration Program (DAP) | Rehabilitation of Sports Complex | P4,000,000 | P4,000,000 | PIT Administration | Approved Project Proposal and MOA Signing. Total amount was released and received by the Institute per O.R. # 52244741 dated October 29, 2012. | 90% of the total project is targeted for accomplishment for CY 2013. | 61% of the project has been accomplished | Implementation period of the said project started Last January 2013. Actual Obligation as of this date amounted to P5,433,701 thus 78% has been accomplished due to the delay in the delivery of construction materials caused by typhoon Yolanda for the rehabilitation of Sports Complex. |
| | Procurement of Laboratory Equipment for Engr'g Program | P3,000,000 | P3,000,000 | | | | | |
| Implementation of the Public Higher Education Roadmap | Rationalize SUC/LUC Programs Offerings | None | | | | | | |
| A. Rationalization public higher education system | Number of SUCs programs non compliant to standards and non mandated phased out a. Phase-out b. Closure | None | | | | | | |
| Emerging Growth Areas for SUCs | Allocation of Capital Outlay Funds and MOOE in the Implementation of Philippine Dev't. Plan | P3,500,000 | None | PIT Administration | None | Signing of MOA and release of 3,500,000 for the Start of Implementation | No release of funds yet for this purpose | The target release of P3,500,000 did not realize for the Procurement of Mechanical Engr'g. Equipment and the conduct of research and extension activities chargeable against MOOE. |
| Priority Growth Sectors | | | | | | | | |

Prepared by: 
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10-Jan-14
 Date

Approved by: 
DELIA T. COMBISTA
 President


ROGELIO S. LONDON
 Head - Planning & Dev't. Unit

10-Jan-14
 Date