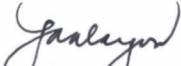


DEPARTMENT TARGETS/ACCOMPLISHMENTS ON KEY PROGRAMS AND PROJECTS

DEPARTMENT : PALOMPON INSTITUTE OF TECHNOLOGY

Key Result Areas (1)	Key Programs / Projects Performance Indicators (2)	Description of Program/Project Objectives (3)	Total Budget Program for FY 2014 (4)	Responsible Bureaus/ Delivery Units (5)	FY 2014 Actual Accomplishment (6)	Department FY 2015 Targets/ Milestones (7)	Department FY 2015 Actual Accomplishment (8)	Remarks (9)
Human Development and Poverty Reduction - Rehabilitation and Reconstruction Efforts for Disasters	Rehabilitation and Reconstruction Program and Projects affected by Typhoon Yolanda - Capital Outlay	Building & Structure Outlay - Repair and Rehabilitation of Buildings & Facilities Damaged by Typhoon Yolanda	21,831,564	General Administration and Support Services - Planning & Development Unit	-	87% Target Implementation	80% 17414/21831 (In Thousand Pesos)	Achieved 92% of the Target Implementation.
		Additional Funding for RRP - Replacement/Acquisition of laboratory equipment and facilities affected by typhoon Yolanda	19,454,000		-	90% Target Implementation	52% 10173/19545 (In Thousand Pesos)	Late issuance of SARO-ROVIII-15-0020066 dated November 20, 2015 charged against Continuing appropriations, RA 10633 (FY 2014 GAA). There is time constraints in the Procurement Process that is why only 58% of the target has been achieved.
Human Development and Poverty Reduction	Provision for Capital Outlay of SUCs pursuant to Special Provisions No. 1 of GAA RA 10633	Repair and Rehabilitation of Science Laboratories: PIT Main Campus Tabango Campus	6,403,000		-	90% Target Implementation	88%	Only the PIT Main Campus has implemented the repair and rehabilitation of Science Laboratories. Non- Bidders on the PIT Tabango Campus Project
			5,803,000				0%	
		600,000	80%				Only the PIT Main Campus has implemented the procurement of Science Lab. Equipment and there was no bidders on the purchase of said equipment for the PIT Tabango Campus.	
		7,581,000	75%					
6,181,000.00		5697877/7581000	0%					
		Procurement of Science Lab. Equipment for the PIT Main and Tabango Campus	1,400,000.00					

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15-Jan-16

Date


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 Director - Planning & Dev't. Unit

Approved by:


ANGELITA F. PAJARON
 OIC-President/VPAA

15-Jan-16

Date