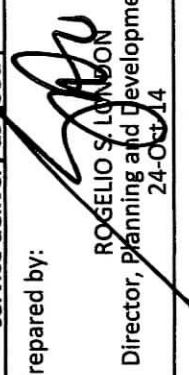


Particulars	UACS CODE	Physical Target				Physical Accomplishments				Variance as of Sept. 30, 2014	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PI 3: Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC							144.74%		113%				The average percentage of licensure exam was derived from the 2014 PRC examination results of first time examinees for Marine Deck officers, Marine Engineers only over the national passing percentage respectively.
Maritime Education		73%		73%	50%	65%	76%		62%		38/54	-3%	
Marine Deck Officers		73%		73%		73%	136.82%		124%				
Marine Engineers		73%		73%		73%	78.13/57.10%		63.16%/51.89%				
Engineering							137.51%		122%				
Electrical Engineers					50%	50%	72.73%/52.895		.63.16%/51.89%				
Mechanical Engineers					50%	50%	146.79%		159.72%				
Licensure Examination for Teachers (LET)							90% / 61.31%		100.00% / 62.61%				No first time examinee for Mechanical Engineers Board Exam as of the 3rd Quarter 2014
Elementary				50%		50%							No official result from PRC for LET as of September 30, 2014
Secondary				50%		50%							No official result from PRC for LET as of September 30, 2014
PI 4: Percentage of programs accredited at:													Total No. of Programs Offered by the Institute from the Main and Tabango Campus is 29
Level 1					31%	31%				31%	31%	0	Level 1 Programs are: BSIE and BSInfoTech
Level 2					9/29	9/29				9/29	9/29		Level 3 Programs are: PhD-EM, MA-Ed. Mgt, MM, MAEd-Ed. Mgt., MTE, BSHTe, BSIT,
Level 3					7%	7%				7%	7%		
Level 4					2/29	2/29				2/29	2/29		

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of Sept. 30, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PI 5: Percentage of graduates who finished academic program according to the prescribe timeframe			95%			95%		100%			100%	5%	Data on Graduates for as of September 30, 2014 for CY 2014 Accomplishment were used over the number of enrolled graduating fourth and fifth year students during the School Year 2013-2014.
MFO 2 - Research Services PI 1: Number of research studies completed PI 2: Percentage of research projects completed in the last 3 years For Levels 3-4 SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented PI 3: Percentage of research projects completed within the original project	3 02 00 0000	5	5	10	5	25	6	10	3		19	-1	
			19%			32%		18%			18%	4%	
			14/72			23/72		13/74			13/74	4/74	
			19%			32%		18%			18%	4%	
			14/72			23/72		13/74			13/74	4/74	
		4%	6%	6%	6%	21%	8%	11%	3%		22%	6.76%	
		3/72	4/72	4/72	4/72	15/72	6/74	8/74	2/74		16/74	5/74	
Advisory Extension Services	3 03 00 0000												
PI 1: Number of persons trained weighted by the length of training PI 2: Number of persons provided with technical advice		90	80	150	80	400	91	44	68		203	-117	
			30.25 days					55 days	52.25 days		137.5 days		
		50	50	60	60	220	50	42	45		137	-23	

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of Sept. 30, 2014	Remarks			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total					
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)					
1	2															
PI 3: Percentage of trainees/clients who rate the training course as good or better		86%	85%	85%	85%	85%	85%	85%	85%	85%	85%	93%	94%	89.66%	5%	
PI 4: Percentage of clients who rate the advisory services as		77/90	68/80	127/150	68/80	340/400	77/91	41/44	64/68	182/203	182/203	64/68	64/68	182/203		
PI 5: Percentage of persons given training or advisory services who rate timeliness of service delivery as good		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	97%	97%	95.06%	5%	
		45/50	45/50	54/60	54/60	198/220	45/50	43/44	66/68	154/162	154/162	66/68	66/68	154/162		
		86%	85%	85%	85%	85%	85%	85%	85%	85%	85%	94%	94%	89.66%	4%	
		77/90	68/80	127/150	68/80	340/400	77/91	41/44	64/68	182/203	182/203	41/44	64/68	182/203		14

Prepared by:


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 24-Oct-14

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 24-Oct-14

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 President
 24-Oct-14