



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palampin Institute of Technology

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS							
Palampin Institute of Technology (PIT) is mandated to provide higher vocational, professional, and technical instruction and training in trade and industrial education and other vocational courses, professional courses, such as medicine, commerce, pharmacy, education, agriculture and dentistry, and to offer engineering courses. It is also mandated to promote research, advance studies and progressive leadership in the fields of trade, technical, industrial and technological education.	Advanced and Higher Education Services	PHP 67.011	Percentage of FTBs in mandated/priority programs**	90 percent 3,740 4,148	91 percent 4,040 4,463	91 percent 4,040 4,463	100%
			Average percentage passing in licensure in mandated/priority programs	- percent -	105 percent 321	101 percent 361	130%
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	88 percent 501 574	91 percent 384 670	91 percent 384 670	100%
	Research Services	PHP 1.275	Number of outputs presented in regional/national/international fairs/conferences	2 research outputs	4 research outputs	4 research outputs	100%
			Number of outputs published in ORCID-accredited journals/internationally indexed repositories	15 research outputs	18 research outputs	18 research outputs	100%
			Ratio of R&D outputs to total number of full-time graduate program faculty	1:3 ratio -	1:2 ratio -	1:2 ratio -	100%
Extension Services	PHP 0.530	Number of person-days (one-day) (man-hour) weighted by length of training	345 man-hours	360 man-hours	360 man-hours	100%	
		Number of beneficiaries served	1,406 beneficiaries	1,500 beneficiaries	1,500 beneficiaries	100%	
		Number of technologies transferred/adopted	12 technologies	14 technologies	14 technologies	100%	
STD and S&SS							
Support to Operations			Personnel development and welfare support: number of personnel enrolled in short-term studies/training and provided other support services	138 personnel	142 personnel	142 personnel	100%
			Number of students / personnel provided with non-academic related services (e.g. Library Services, Health/Nutrition Services, Guidance Services, ICT Services, etc.)	1,024 students/ personnel	1,220 students/ personnel	1,220 students/ personnel	100%
General Administration and Support Services	PHP 20.331		Percentage of internally generated income to total operating budget, least	114 percent PHP48,815,209.00	114 percent PHP46,665,080.00	135 percent PHP48,258,000.00	118%
			Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 4.605 (million)	PHP 5.0 (million)	PHP 5.234 (million)	105%